

Healey Primary School : Sports Funding

Financial Year 2018/19

Money carried forward Summer 16/17	£10,303.18			
Money received	£7,408.00	£10,360.00		
Provision	Summer 18	Autumn 18	Spring 19	Impact
<u>RBSGP fees</u>		£700		This gives our school access to training, CPD for teachers and a wide range of inter school competitions.
<u>Follow-up Swimming lessons</u> - for children in Y6 that did not reach National Curriculum level when in Y4. Cost includes hire of 2 instructors and coach travel for the 5 weeks.	£594.90		£695.40	In Y4 only 39% of children achieved National Curriculum level (12 children) 19 children took part in the course. At the end 8 children had achieved NC, raising class levels to 65%. 5 children had achieved 25m, 2 achieved 15m, 2 achieved 10m & 5m respectively. Only 2 remained non-swimmers.
<u>Before School Club –</u> all year groups Karate (subsidy)	£460	£360	£370	A good start to the day with a clear focus on concentration, perseverance, good manners and healthy attitude. This club starts at 8.00am but is popular and has high attendance levels.
<u>Rochdale AFC</u> Football (Y3 & Y4), Fitness & Fun (Y2)	£440	£440	£400	These clubs remain popular throughout the year. All the coaches are provided by RAFC which enables us to maintain close links with our local football club.

Athletics / Football (6 week course) KS1 children only (Rec, Y1, Y2)	£864			Our Key Stage 1 children enjoy the opportunity to practise and extend their skills in these 2 clubs which have been as popular as ever. Over 50% of KS1 have taken part again this year.
<u>Yoga</u> Classes have been introduced for several of our year groups as a trial, starting with Reception & Year 1, then expanding to include Y3,4 & 6.	£280 £840 £40	£400	£200	Teachers have provided positive feedback about these sessions; that children have benefitted from the calm, concentrated atmosphere of the lessons and that they all enjoy the experience.
<u>Karate for Concentration</u> – all classes Every class has sessions over the year	£1980	£1980	£948	These sessions promote our school values of good behaviour, concentration, fair play and perseverance. The tutors provide good role models for our pupils and foster links with Kaizendo Karate Club.
<u>Rugby</u> – CPD for teachers and extended to include Y2 and complete the course in other classes.	£550 £300			Rochdale Hornets have provided skilled coaching for 5 of our year groups and therefore enhanced the teaching skills of those teachers. Also links have been made between school and our local Rugby League club.
<u>PE Kit</u> Various items of PE kit for each year group (t-shirts & shorts)	£56.49			Increasing spare PE kit stock enables all children to access lessons thus raising participation levels to 100% for each lesson in each class.
<u>Edstart</u> providing CPD and after school clubs for our Y4,5,6 children : Gymfusion and Multi-skills for Y5 & Y6.	£840	£1645	£2065	These clubs are popular with numbers increasing weekly and children have requested that we continue with them in the Autumn term.
<u>Cheerleading club</u> - RBSGP			£275	

<u>Trophy Engraving & Medals</u> We have won 4 trophies this year and the overall Falinge Park Olympic trophy for the last 2 years.	£40 £18.69			
<u>Active Maths</u> : course & resources		£545		This is being introduced into our KS1, starting initially with Year 2.
<u>Outdoor storage box</u> for KS2 playground equipment		£46.23		This seems to be the most effective way to provide full access to playtime equipment for our KS2 children.
<u>PE resources</u> for curriculum and playtimes		£252.23 £40.85 £300.48	£151.18 £36.95	Necessary items to enable us to continue to provide quality lessons and a range of playtime equipment.
<u>Transport</u>			£35	
<u>Staffing</u> – PE Co-ordinator; Fund admin; clubs admin; running Netball, Rounders, Running & Athletics clubs; competing in tournaments; management of resources & finances.			£3390	
<u>TOTALS</u>	£7304.08	£6709.79	£8566.53	
<u>Total spend 18/19</u>			£22,580.40	
<u>Carried forward to 19/20</u>			£5490.78	