



Pupil Premium – Planned Spend 2018/ 2019 Initial Plan September 2018

At Healey Foundation Primary School we continue to ensure that teaching and learning opportunities meet the needs of all pupils. We identify those in vulnerable groups, those eligible for free school meals and looked after children. At Healey we also include other vulnerable children who need additional support in order to learn. We recognise that not all pupils who are vulnerable are registered, or qualify for, free school meals.

Pupil Premium Grant (PPG) Allocation	
Total number of pupils on roll	206
Total number of pupils eligible for PPG	48
Amount of PPG received per pupil	£1,320
Total amount of PPG received	£63,360
Total number of pupils eligible for PPG+	2
Amount of PPG+ received per pupil	£1,900
Total amount of PPG+ received	£5,700
Total Received	£68,480

Pupil Premium funding will be allocated in the following ways:-	
Speech and language therapist – 1 day per week	£8,621
Guided Reading Support in KS2 (Teacher - 2 mornings)	£8,018
HLTA – SENCo support (2 hours)	£1,620
Before and After School Club Support	£1,500
SEN and Social Interventions – 7 hours (HLTA)	£5,780
Lego therapy, Growth Mindset – 2 hours (TA 3)	£1,382
KS 1 interventions 2 hours (TA 3)	£1,382
Additional TA in EYFS – mornings	£8,258
Forest schools intervention with vulnerable groups – 1 morning and 2 afternoons	£3,560
TA 2 – 16.25 hours (supporting pupil premium children in Year 1 and Year 2)	£8,684
Early opening of Year 6 (TA 3) Spring Term	£1,070
2 extra Educational Psychology visits	£1,040
Growth Mindset Training (September 2018)	£520

New starter packs - Reception	£200
Home visits for new intake (Early Help) Supply cover for teacher and SENCo.	£1,344
Robinwood contribution	£500
Headteacher's discretionary support	£1,000
To be allocated – September 2018	£14,001
Update	
February 2019 – staffing an alternative curriculum for Key Stage 1 and Key Stage 2 (12 hours TA 3)	£8,292
March 2019 – development of a nurture room	£5,000
To be allocated - March 2019	£709
Total Spend	£67,771