



**Pupil Premium – Planned Spend 2019/ 2020
Initial Plan September 2019**

At Healey Foundation Primary School we continue to ensure that teaching and learning opportunities meet the needs of all pupils. We identify those in vulnerable groups, those eligible for free school meals and looked after children. At Healey we also include other vulnerable children who need additional support in order to learn. We recognise that not all pupils who are vulnerable are registered, or qualify for, free school meals.

Pupil Premium Grant (PPG) Allocation	
Total number of pupils on roll	205
Total number of pupils eligible for PPG	46
Amount of PPG received per pupil	£1,320
Total amount of PPG received	£61,020
Total number of pupils eligible for PPG+	6
Amount of PPG+ received per pupil	£2,300
Total amount of PPG+ received	£13,800
Total Received	£74,820

Pupil Premium funding will be allocated in the following ways:-	
Speech and language therapist – 1 day per week	£8,854
Guided Reading Support in KS2 (Teacher - 1 morning)	£4,708
HLTA – SENCo support (2 hours)	£1,685
Before and After School Club Support	£1,500
SEN and Social Interventions – 15 hours (HLTA)	£12,634
KS 1 interventions 2 hours (TA 3)	£1,426
Additional support in EYFS (TA 2) – 15 hours	£9,129
Forest schools intervention with vulnerable groups – 2 afternoons	£2,426
Addition support in Year 1- TA 2 15 hours	£7,279
Early opening of Year 6 (TA 3) Spring Term	£1,070
2 extra Educational Psychology visits	£1,040
New starter packs - Reception	£200
Home visits for new intake (Early Help) Supply cover for teacher and SENCo.	£1,500

'Alternative' curriculum group KS 1 (TA 3) 4 afternoons	£6,417
'Alternative' curriculum group KS 2 (TA 3) 4 afternoons	£6,417
Lunchtime Club TA 2 x 2 5 hours	£2,830
Robinwood contribution	£500
Headteacher's discretionary support	£1,000
Total Spend	£70,615
To be allocated	£4,205
Total Pupil Premium Allocation	£74,820